

LARGO FIRE RESCUE



MONTHLY ACTIVITY REPORT

MARCH, 2018

Joseph Pennino, Interim Fire Chief

DEPARTMENT ACTIVITIES

<i>Call Volume for Fire and EMS</i>					
Fire	Previous Activity	Current Year to Date	EMS	Previous Activity	Current Year to Date
269	473	742	2305	4569	6874

<i>Fire Inspections</i>		Previous	<i>Current Year to Date</i>
Low Hazard	499	723	1222
High Hazard	0	10	10
Plan Reviews	91	224	315
Building Finals	42	104	146
Other/Re-inspections	112	70	182
Consultations	155	123	278

On a monthly basis, personnel participate in a number of fire related training events. The following is a breakdown of the monthly topics and hourly totals:

<i>Training and Development</i>		<i>Previous Month</i>	<i>Year to Date</i>
Driver/Operator	213 Hours	739 Hours	952 Hours
Fire Officer	213 Hours	149 Hours	362 Hours
Fire Company Operations	2866 Hours	6300 Hours	9166 Hours
Hazmat	320 Hours	521 Hours	841 Hours
EMS	458 Hours	1386 Hours	1844 Hours
Tech Rescue	131 Hours	667 Hours	798 Hours
SWAT Medic	78 Hours	19 Hours	97 Hours

DEPARTMENT SPONSORED EVENTS

During the month of March, Largo Fire participated in fourteen public events that reached approximately 5811 people in the areas of fire safety programs, home safety preparedness programs and fall prevention. Twelve smoke detectors were installed and two strobe alarms for deaf/hard of hearing.

BUDGET UPDATE

For the month of March, Fire has experienced a total of 2,916.50 hours of overtime. Minimum manning accounted for 69.2% or 2,017.25 hours of the overtime at a cost of \$69,236.44. Special events, department committees, and training account for the remainder of the overtime assignments.

<i>Factors related to Minimum Staffing</i>	
Vacancies	12 Paramedics, 1 Lieutenant, 1 Division Chief
Military Leave	24 Hours
Workman's Compensation	66 Hours / 1 Employee
Light Duty	4 Employee
FMLA	633 Hours/ 11 Employees
General Sick Leave	1050.75 Hours

<i>Overtime Distribution for Minimum Staffing Requirements</i>		
EMTs	32.5% of the on-line personnel	Received 28.90% of OT
Paramedics	50% of the on-line personnel	Received 54.83% of OT
Lieutenants	17.5% of the on-line personnel	Received 16.27% of OT
DC Straight Time	183.0 Hours	\$6,082.14
*Sick leave and FMLA does not always trigger a need for overtime to meet minimum staffing requirements		