



City of Largo Agenda Item 5

Meeting Date
12/18/18

Presenter: Michael Pearlman, IT Infrastructure Manager

Department: IT – Information Technology

TITLE:

AUTHORIZATION TO PURCHASE REPLACEMENT COMPUTER SERVERS AND BACKUP STORAGE SOFTWARE FROM AGILANT SOLUTIONS, INC. IN ACCORDANCE WITH STATE CONTRACT NUMBER 43211500-WSCA-15-ACS IN THE AMOUNT OF \$168,802

Each year, the IT Department budgets for and replaces a certain number of computer servers as they reach the end of their normal life cycle. This fiscal year, there are four servers being purchased as part of that annual replacement schedule. Two are servers supporting the Police Department’s Dispatch and Records Software, one is dedicated to the Fire Rescue Department’s Automated Staffing Software, with the remaining server hosting virtual machine applications which support a variety of operational functions across the City.

The IT Department’s FY 2019 Budget also includes funding for new data backup software/hardware. The City’s data backup storage requirements have outgrown what the current seven year old solution can reasonably support. The new solution will provide an easier, timelier, and more reliable means for system restoration.

The table below itemizes the individual components included with this purchase request:

Description	\$
New Data Backup Server	5,234
Additional Storage Space	12,138
Tape Drive Archiver	14,855
Software, Consultation & Training	50,500
Server Replacement Program (4)	85,875
Total	168,602

The servers being purchased will be installed in the Data Center, and the obsolete servers will be disposed of in accordance with City policy.

Budgeted Amount: \$225,000.00	Budget Page No(s): IT-1	Available Amount: \$225,000.00	Expenditure Amount: \$168,802.00
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Additional Budgetary Information: A portion of the remaining balance will be needed for the purchase of additional Microsoft Windows Server licenses. (~\$40K)

Funding Source(s): General	Sufficient Funds Available: <input checked="" type="radio"/> Yes <input type="radio"/> No	Budget Amendment Required: <input type="radio"/> Yes <input checked="" type="radio"/> No	Source: N/A
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City Attorney Reviewed: <input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A	Advisory Board Recommendation: <input type="radio"/> For <input type="radio"/> Against <input checked="" type="radio"/> N/A	Consistent With: <input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A	Not Applicable
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Potential Motion/ Direction Requested: I MOVE TO APPROVE / DISAPPROVE AUTHORIZATION TO PURCHASE REPLACEMENT COMPUTER SERVERS AND BACKUP STORAGE SOFTWARE FROM AGILANT SOLUTIONS, INC. IN ACCORDANCE WITH STATE CONTRACT NUMBER 43211500-WSCA-15-ACS IN THE AMOUNT OF \$168,802.

Staff Contact: Mike Pearlman, IT Infrastructure Manager | x6802 | mpearlma@largo.com

Attachments: None