



City of Largo Agenda Item 6

Meeting Date
12/04/18

Presenter:

Department:

TITLE:

AUTHORIZATION TO PURCHASE 31 VEHICLES FOR THE POLICE DEPARTMENT FROM ALAN JAY FLEET SALES IN ACCORDANCE WITH FLORIDA SHERIFF'S ASSOCIATION CONTRACT NO. FSA18-VEL26.0 IN THE ESTIMATED AMOUNT OF \$1,249,175.23

The Public Works (PW) Department is requesting City Commission authorization to purchase thirty one (31) vehicles for the Police department (PD) in accordance with Florida Sheriff's Association Contract No. FSA18-VEL26.0 in the estimated amount of \$1,247,921.23. The specifications for the vehicles being purchased were developed in collaboration between PW and PD to ensure that the vehicles will meet operational needs.

This year's purchase includes replacement Chevrolet Tahoes for Patrol, a variety of vehicles for the Investigative services Division, a Ford F150 for Traffic Safety Unit (TSU) and a Dodge Charger for the Problem Oriented Policing (POP) unit.

PD estimates the remaining up-fitting costs at just over \$430,000.

Budgeted Amount:	<input type="text" value="\$1,700,500.00"/>	Budget Page No(s):	<input type="text" value="Adopted 268, 271, 273"/>	Available Amount:	<input type="text" value="\$1,700,499.00"/>	Expenditure Amount:	<input type="text" value="\$1,249,175.23"/>
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Additional Budgetary Information:

Funding Source(s):	<input type="text" value="LOST"/>	Sufficient Funds Available:	<input checked="" type="radio"/> Yes <input type="radio"/> No	Budget Amendment Required:	<input type="radio"/> Yes <input checked="" type="radio"/> No	Source:	<input type="text" value="N/A"/>
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City Attorney Reviewed:	<input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A	Advisory Board Recommendation:	<input type="radio"/> For <input type="radio"/> Against <input checked="" type="radio"/> N/A	Consistent With:	<input checked="" type="radio"/> Yes <input type="radio"/> No <input type="radio"/> N/A	<input type="text" value="Strategic Plan"/>
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Potential Motion/ Direction Requested:

Staff Contact:

Attachments:

Vehicle #	Current Make	Current Model	Replacement Make	Replacement Model	Quote	Budget	Balance
39-683	Ford	Interceptor	Chevrolet	Tahoe	\$42,903.33	\$64,100	\$21,196.67
39-684	Ford	Interceptor	Chevrolet	Tahoe	\$42,903.33	\$64,100	\$21,196.67
39-685	Ford	Interceptor	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-686	Ford	Interceptor	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-687	Ford	Interceptor	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-688	Ford	Interceptor	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-689	Ford	Interceptor	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-690	Ford	Interceptor	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-691	Ford	Interceptor	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-692	Ford	Interceptor	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-693	Chevrolet	Caprice	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-694	Chevrolet	Caprice	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-695	Chevrolet	Caprice	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-696	Chevrolet	Caprice	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-697	Chevrolet	Caprice	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-698	Chevrolet	Caprice	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-699	Chevrolet	Caprice	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-700	Chevrolet	Caprice	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-701	Chevrolet	Caprice	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-702	Chevrolet	Caprice	Chevrolet	Tahoe	\$45,459.33	\$64,100	\$18,640.67
39-636	Ford	Escape	Chevrolet	Impala	\$26,533.33	\$33,600	\$7,066.67
39-637	Ford	Escape	Chevrolet	Traverse	\$28,983.33	\$34,083.33	\$5,100
39-638	Chevrolet	Equinox	Toyota	Camry	\$24,323.33	\$34,083.33	\$9,760
39-639	Chevrolet	Equinox	Toyota	Camry	\$24,323.33	\$34,083.33	\$9,760
39-640	Toyota	Camry	Toyota	Camry	\$28,983.33	\$34,083.33	\$5,100
39-641	Toyota	Camry	Chevrolet	Traverse	\$24,323.33	\$34,083.33	\$9,760
39-642	Toyota	Camry	Nassian	Maxima	\$29,767.33	\$34,083.33	\$4,316
39-682	Chevrolet	Silverado	Ford	F150	\$37,325.53	\$53,000	\$15,674.67
-	-	-	Chevrolet	Tahoe	\$45,459.33	\$42,466.66	-\$2,992.67
-	-	-	Chevrolet	Tahoe	\$45,459.33	\$42,466.66	-\$2,992.67
-	-	-	Dodge	Charger	\$29,619.33	\$42,466.66	\$12,847.33
Total:					\$1,249,175.23	\$1,700,500.00	\$451,324.77