



City of Largo Agenda Item 13

Meeting Date
11/06/18

Presenter: Michael Pearlman, IT Infrastructure Manager

Department: IT – Information Technology

TITLE:

AUTHORIZATION TO PURCHASE CELLULAR DATA WIRELESS SERVICES FROM VERIZON WIRELESS IN THE ESTIMATED AMOUNT OF \$159,777 FOR FY 2019, IN ACCORDANCE WITH FLORIDA STATE CONTRACT NO. DMS-10/11-008C

Cellular wireless data service is used for supporting workflows associated with City issued mobile devices. This provides staff with a mobile office wherever the work requires, minimizing the need to return to a physical location. Each mobile device used away from a City Facility (and Wi-Fi access), yet relying on a connection to the City network (ex: laptop computers), requires a cellular data card to do so. The table below summarizes the total number of wireless data cards currently in use by the City. The Police Department is the largest user of these wireless devices (120 in vehicles, 30 for various mobile devices) and each year there is a slight increase in that number in service for the first weeks of the fiscal year as new cars and computer devices are obtained and older ones decommissioned.

Dept	Wireless Cards	Annual Cost
HR	1	\$433
EN	4	\$1,732
AD/FI	7	\$3,031
CD	14	\$6,062
RP	16	\$6,928
IT	25	\$10,825
PW	33	\$14,289
FD/EOC	41	\$17,753
ES	78	\$33,774
PD	150	\$64,950
TOTAL	369	\$159,777

Budgeted Amount: \$159,777.00	Budget Page No(s): Various	Available Amount: \$159,777.00	Expenditure Amount: \$159,777.00
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Additional Budgetary Information: The wireless aircards cost approximately \$433 per year, and the cost remains unchanged from the previous year. Each department budgets for their cellular own data.

Funding Source(s): Various	Sufficient Funds Available: <input checked="" type="radio"/> Yes <input type="radio"/> No	Budget Amendment Required: <input type="radio"/> Yes <input checked="" type="radio"/> No	Source: N/A
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City Attorney Reviewed: <input type="radio"/> Yes <input checked="" type="radio"/> No <input type="radio"/> N/A	Advisory Board Recommendation: <input type="radio"/> For <input type="radio"/> Against <input checked="" type="radio"/> N/A	Consistent With: <input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A	Not Applicable
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Potential Motion/ Direction Requested: I MOVE TO APPROVE / DISAPPROVE AUTHORIZATION TO PURCHASE CELLULAR DATA WIRELESS SERVICES FROM VERIZON WIRELESS IN THE ESTIMATED AMOUNT OF \$159,777 FOR FY 2019, IN ACCORDANCE WITH FLORIDA STATE CONTRACT NO. DMS-10/11-008C.

Staff Contact: Mike Pearlman, IT Infrastructure Manager | x6802 | mpearlma@largo.com

Attachments: None