



City of Largo Agenda Item 16

Meeting Date
10/02/18

Presenter: Harold Schomaker, IT Director

Department: IT – Information Technology

TITLE:

AUTHORIZATION TO PURCHASE COMPUTER EQUIPMENT, PERIPHERALS, AND RELATED SERVICES FROM DELL MARKETING LP IN ACCORDANCE WITH STATE CONTRACT NUMBER 43211500-WSCA-15-ACS IN THE ESTIMATED AMOUNT OF \$250,000

The Information Technology (IT) Department has used Dell Marketing LP as its preferred vendor for computer equipment and peripherals under Florida State Contract for over ten years. All new and replacement computer equipment is budgeted within the individual departments.

The FY 2019 budget includes \$244,000 for new and replacement computer equipment and peripherals across departments (FY2018 budget amount was \$237,500). This includes technology associated with new personnel, replacement of equipment at the end of its useful life, and the IT Customer Support Division's stock of replacement monitors. All equipment costs are charged to the requesting department. The total amount requested was rounded-up to \$250,000 to provide authorization for incidental expenses that may arise throughout the year due to equipment failures or other unforeseen needs.

Budgeted Amount:	\$244,000.00	Budget Page No(s):	Various	Available Amount:	\$244,000.00	Expenditure Amount:	\$250,000.00
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Additional Budgetary Information: Computer equipment is budgeted across all departments and multiple funds. Customer departments will be responsible for costs for unplanned equipment purchases.

Funding Source(s):	Various	Sufficient Funds Available:	<input checked="" type="radio"/> Yes <input type="radio"/> No	Budget Amendment Required:	<input type="radio"/> Yes <input checked="" type="radio"/> No	Source:	N/A
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City Attorney Reviewed:	<input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A	Advisory Board Recommendation:	<input type="radio"/> For <input type="radio"/> Against <input checked="" type="radio"/> N/A	Consistent With:	<input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A	Not Applicable
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Potential Motion/Direction Requested: I MOVE TO APPROVE/DISAPPROVE AUTHORIZATION TO PURCHASE COMPUTER EQUIPMENT, PERIPHERALS, AND RELATED SERVICES FROM DELL MARKETING LP IN ACCORDANCE WITH STATE CONTRACT NUMBER 43211500-WSCA-15-ACS IN THE ESTIMATED AMOUNT OF \$250,000.

Staff Contact: Will Parker, IT Customer Service Manager | x7773 | wparker@largo.com

Attachments: None