



# City of Largo Agenda Item 12

Meeting Date  
10/02/18

Presenter: Michael Gordon, Solid Waste Manager

Department: PW – Public Works

**TITLE:**

**AUTHORIZATION TO RENEW ANNUAL MAINTENANCE FOR THE WEB-BASED SOLID WASTE ROUTE OPTIMIZATION SOLUTION, FROM WM LOGISTICS, LLC. IN THE ESTIMATED AMOUNT OF \$56,718**

The City of Largo Solid Waste Division has utilized the web-based solid waste route optimization software provided by WM Logistics, LLC since 2014. This software is used through the City computer system and has demonstrated itself to be a very useful tool to route solid waste vehicles in an efficient manner, while providing management staff a clear picture of solid waste daily operations.

This software was utilized to establish the number of vehicles and personnel needed for the Mixed Recycling Program, as well as planning the routes for those vehicles. This software was also purchased to document and optimize the City's current routes for Solid Waste collection and provide the Solid Waste management staff an added resource in managing new annexations and changes in services, while providing staff performance measures with which to make future service projections.

WM Logistics, LLC was awarded a three (3) year contract with two (2) optional one (1) year renewals on September 01, 2014. This would be the second and last optional one (1) year renewal. There is no fee increase for this service.

<b>Budgeted Amount:</b>	<input type="text" value="\$61,600.00"/>	<b>Budget Page No(s):</b>	<input type="text" value="PW300"/>	<b>Available Amount:</b>	<input type="text" value="\$61,600.00"/>	<b>Expenditure Amount:</b>	<input type="text" value="\$56,718.00"/>
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**Additional Budgetary Information:**

<b>Funding Source(s):</b>	<input type="text" value="Solid Waste Fund"/>	<b>Sufficient Funds Available:</b>	<input checked="" type="radio"/> Yes <input type="radio"/> No	<b>Budget Amendment Required:</b>	<input type="radio"/> Yes <input checked="" type="radio"/> No	<b>Source:</b>	<input type="text" value="N/A"/>
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<b>City Attorney Reviewed:</b>	<input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A	<b>Advisory Board Recommendation:</b>	<input type="radio"/> For <input type="radio"/> Against <input checked="" type="radio"/> N/A	<b>Consistent With:</b>	<input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A	<input type="text" value="Not Applicable"/>
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**Potential Motion/ Direction Requested:**

**Staff Contact:**

**Attachments:**