



City of Largo Agenda Item 6

Meeting Date
08/21/18

Presenter: **Jerald Woloszynski, P.E., Director**

Department: **EN – Engineering Services**

TITLE:

AUTHORIZATION OF ADDITIONAL EXPENDITURES UNDER ANNUAL PURCHASE AGREEMENT BID NO. 16-B-535, SANITARY SEWER, RECLAIMED WATER AND STORMWATER REPAIR, IN THE AMOUNT OF \$251,679

The purpose of this memo is to obtain City Commission approval to authorize additional expenditures from FY 2018 budgeted funds to Bid No. 16-B-535, Sanitary Sewer, Reclaimed Water and Stormwater Repair Annual Purchase Agreement (APA).

This request would authorize additional budgeted funds to be expended under the APA to repair the Acacia/Vonn Road hot spot. The Environmental Services Department has identified a number of locations in the wastewater collection system that require routine maintenance and cleaning at a higher than normal frequency. These areas are commonly known as "hot spots". A total of \$318,000 for the remediation of three of these hot spots has been included in the Engineering Services Department's FY 2018 budget. The three locations are:

- Center Circle, west of Indian Rocks Road
- Keene Park Drive, east of Keene Road
- Vonn Road at the Acacia Subdivision, south of Wilcox Road

The Center Circle hot spot was included in the Lift Station 15 basin Inflow and Infiltration (I&I) abatement work. The Keene Park Dr. hot spot was corrected earlier this year at a cost of \$66,321. This leaves a total of \$251,679 available funding for the Acacia/Vonn Road hot spot repair. Staff is proposing to utilize the City's Annual Purchase Agreement (APA) for Sanitary Sewer, Reclaimed Water and Stormwater Repair to correct the Acacia hot spot. The additional funding allows staff to more effectively assign the corrective actions to the current APA contractor to complete the repairs to the sanitary sewer conveyance system.

Budgeted Amount:	<input type="text" value="\$318,000.00"/>	Budget Page No(s):	<input type="text" value="106"/>	Available Amount:	<input type="text" value="\$251,679.00"/>	Expenditure Amount:	<input type="text" value="\$251,679.00"/>
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Additional Budgetary Information:

Funding Source(s):	<input type="text" value="Wastewater"/>	Sufficient Funds Available:	<input checked="" type="radio"/> Yes <input type="radio"/> No	Budget Amendment Required:	<input type="radio"/> Yes <input checked="" type="radio"/> No	Source:	<input type="text" value="N/A"/>
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City Attorney Reviewed:	<input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A	Advisory Board Recommendation:	<input type="radio"/> For <input type="radio"/> Against <input checked="" type="radio"/> N/A	Consistent With:	<input type="radio"/> Yes <input type="radio"/> No <input checked="" type="radio"/> N/A	<input type="text" value="Not Applicable"/>
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Potential Motion/ Direction Requested:

Staff Contact:

Attachments: