The purpose of this memo is to obtain City Commission approval to authorize additional expenditures from FY 2018 budgeted funds to Bid No. 16-B-535, Sanitary Sewer, Reclaimed Water and Stormwater Repair Annual Purchase Agreement (APA).

This request would authorize additional budgeted funds to be expended under the APA to repair the Acacia/Vonn Road hot spot. The Environmental Services Department has identified a number of locations in the wastewater collection system that require routine maintenance and cleaning at a higher than normal frequency. These areas are commonly known as “hot spots”. A total of $318,000 for the remediation of three of these hot spots has been included in the Engineering Services Department’s FY 2018 budget. The three locations are:

- Center Circle, west of Indian Rocks Road
- Keene Park Drive, east of Keene Road
- Vonn Road at the Acacia Subdivision, south of Wilcox Road

The Center Circle hot spot was included in the Lift Station 15 basin Inflow and Infiltration (I&I) abatement work. The Keene Park Dr. hot spot was corrected earlier this year at a cost of $66,321. This leaves a total of $251,679 available funding for the Acacia/Vonn Road hot spot repair. Staff is proposing to utilize the City’s Annual Purchase Agreement (APA) for Sanitary Sewer, Reclaimed Water and Stormwater Repair to correct the Acacia hot spot. The additional funding allows staff to more effectively assign the corrective actions to the current APA contractor to complete the repairs to the sanitary sewer conveyance system.

**Budgeted Amount:** $318,000.00  
**Budget Page No(s):** 106  
**Available Amount:** $251,679.00  
**Expenditure Amount:** $251,679.00  
**Funding Source(s):** Wastewater  
**Sufficient Funds Available:** Yes  
**Budget Amendment Required:** No  
**City Attorney Reviewed:** Yes  
**Advisory Board Recommendation:** For  
**Consistent With:** Yes  
**Potential Motion/Direction Requested:** I MOVE TO APPROVE/DISAPPROVE AUTHORIZATION OF ADDITIONAL EXPENDITURES UNDER ANNUAL PURCHASE AGREEMENT BID NO. 16-B-535, SANITARY SEWER, RECLAIMED WATER AND STORMWATER REPAIR, IN THE AMOUNT OF $251,679.

**Staff Contact:** Chuck Mura, P.E., Senior Engineer  
**Attachments:** None