



### City of Largo Item 11

**Meeting Date**  
**08/21/18**

**Presenter:** Tim Perry, Fleet Manager

**Department:** PW – Public Works

**TITLE:**

**AUTHORIZATION TO PURCHASE THREE (3) REPLACEMENT VEHICLES FOR THE PUBLIC WORKS DEPARTMENT FROM DUVAL FORD AND EVERGLADES FARM EQUIPMENT IN ACCORDANCE WITH THE FLORIDA SHERIFFS ASSOCIATION CONTRACT NO. FSA17-VEH15.0 IN THE ESTIMATED AMOUNT OF \$170,119**

The Public Works Department (PW) is requesting City Commission authorization to purchase three (3) vehicles in accordance with the Florida Sheriffs Association Contract No. FSA17-VEH15.0 in the estimated amount of \$170,119. The specifications for the vehicles being purchased were developed in collaboration between the PW Fleet Management Division and the PW Facilities and Streets and Stormwater Divisions to ensure that the vehicles meet operational needs.

| Current Vehicle # | Current Make | Current Model | Replacement Make | Replacement Model | Vendor       | Quote            | Budget           | Balance         |
|-------------------|--------------|---------------|------------------|-------------------|--------------|------------------|------------------|-----------------|
| 60-45-27          | Ford         | Ranger        | Ford             | F150              | Duval        | \$23,955         | \$24,600         | \$645           |
| 60-65-27          | Challenger   | MT297         | John Deere       | 4066R             | Everglades   | \$44,458         | \$80,000         | \$35,542        |
| 60-66-75          | Challenger   | MT465B        | John Deere       | 6120M             | Everglades   | \$101,706        | \$110,800        | \$9,094         |
|                   |              |               |                  |                   | <b>TOTAL</b> | <b>\$170,119</b> | <b>\$215,400</b> | <b>\$45,281</b> |

While the City's general replacement policy is to replace vehicles with like vehicles, changes in operational needs or practices may present a need to change the type of new vehicle that is acquired. Vehicles 60-65-27 and 60-66-75 are both Challenger slope mowers that are purpose built for mowing. The requested replacements for these vehicles are John Deere tractors that can be outfitted for mowing but can also support other attachments to perform different work. This will provide additional flexibility and work efficiency. The purchase of these two tractors was originally approved at the July 17, 2018 City Commission meeting. However, there was an undercalculation of the total purchase price so these two tractors are being resubmitted for approval. This will not result in an increase to the size of the City's fleet, but rather appropriate the necessary funds for these vehicles.

|                                      |                                       |                                       |   |
|--------------------------------------|---------------------------------------|---------------------------------------|---|
| <b>Budgeted Amount:</b> \$215,400.00 | <b>Budget Page No(s):</b> Adopted-493 | <b>Available Amount:</b> \$215,400.00 | <b>Expenditure Amount:</b> \$170,119.00 |
|--------------------------------------|---------------------------------------|---------------------------------------|---|

**Additional Budgetary Information:** Not applicable

|   |   |  |                    |
|---|---|--|--------------------|
| <b>Funding Source(s):</b> General Fund<br>Stormwater Fund | <b>Sufficient Funds Available:</b> <input checked="" type="radio"/> Yes<br><input type="radio"/> No | <b>Budget Amendment Required:</b> <input type="radio"/> Yes<br><input checked="" type="radio"/> No | <b>Source:</b> N/A |
|---|---|--|--------------------|

|  |  |   |                       |
|--|--|---|-----------------------|
| <b>City Attorney Reviewed:</b> <input type="radio"/> Yes<br><input type="radio"/> No<br><input checked="" type="radio"/> N/A | <b>Advisory Board Recommendation:</b> <input type="radio"/> For<br><input type="radio"/> Against<br><input checked="" type="radio"/> N/A | <b>Consistent With:</b> <input type="radio"/> Yes<br><input type="radio"/> No<br><input checked="" type="radio"/> N/A | <b>Not Applicable</b> |
|--|--|---|-----------------------|

**Potential Motion/Direction Requested:** I MOVE TO APPROVE/DISAPPROVE THE PURCHASE OF THREE (3) REPLACEMENT VEHICLES FOR THE PUBLIC WORKS DEPARTMENT FROM DUVAL FORD AND EVERGLADES FARM EQUIPMENT IN ACCORDANCE WITH THE FLORIDA SHERIFFS ASSOCIATION CONTRACT NO. FSA17-VEH15.0 IN THE ESTIMATED AMOUNT OF \$170,119.

**Staff Contact:** Tim Perry, Fleet Manager | x7357 | tperry@largo.com

**Attachments:** None