



City of Largo Agenda Item 8

Meeting Date
08/07/18

Presenter:

Department:

TITLE:

AUTHORIZATION TO PURCHASE TECHNICAL SUPPORT SERVICES FOR THE POLICE DEPARTMENT FOR A ONE YEAR PERIOD FROM SUPERION, LLC IN THE AMOUNT OF \$224,613.13

The Largo Police Department (LPD) requests authorization to purchase technical support services from Superior, LLC (formerly Sungard, which was formerly OSSl) for a one-year period. The LPD communications system includes Computer-Aided Dispatch (CAD), Records Management System (RMS) and Mobile Field Reporting (MFR) software and equipment. This renewal includes all annual software license fees, as well as the technical support for various software modules based on the degree of priority. High priority modules utilized by officers and dispatch center staff are supported on a 7-day, 24-hour basis, while lower priority modules utilized by administrative staff are supported on a 5-day, 10-hour basis.

The total renewal cost is \$224,613.13 which reflects a \$14,440.69 (6.8%) increase over the previous year. LPD has added licenses and additional modules during the year. The FY 2018 Budget includes \$211,500 for this annual support. The Police Department has sufficient unspent appropriations (personnel savings) to absorb the additional \$13,113.13. Support will be effective from July 1, 2018 through June 30, 2019.

Budgeted Amount: Budget Page No(s).: Available Amount: Expenditure Amount:

Additional Budgetary Information:

Funding Source(s): Sufficient Funds Available: Yes No Budget Amendment Required: Yes No Source:

City Attorney Reviewed: Yes No N/A Advisory Board Recommendation: For Against N/A Consistent With: Yes No N/A

Potential Motion/Direction Requested:

Staff Contact:

Attachments: