



City of Largo
Item 4

Meeting Date
07/17/18

Presenter:

Department:

TITLE:

AUTHORIZATION TO PURCHASE EIGHT (8) REPLACEMENT VEHICLES FOR THE ENVIRONMENTAL SERVICES AND PUBLIC WORKS DEPARTMENTS FROM DUVAL FORD AND EVERGLADES FARM EQUIPMENT IN ACCORDANCE WITH THE FLORIDA SHERIFFS ASSOCIATION CONTRACT NO. FSA17-VEH15.0 IN THE ESTIMATED AMOUNT OF \$252,426

The Public Works Department (PW) is requesting City Commission authorization to purchase eight (8) vehicles for the Environmental Services (ES) and Public Works Departments, in accordance with the Florida Sheriffs Association Contract No. FSA17-VEH15.0 in the estimated amount of \$252,426. The specifications for the vehicles being purchased were developed in collaboration between the PW Fleet Management Division, ES, and the PW Facilities and Streets and Stormwater Divisions to ensure that the vehicles meet operational needs.

Current Vehicle #	Current Make	Current Model	Replacement Make	Replacement Model	Vendor	Quote	Budget	Balance
62-21-04	Ford	Escape	Ford	Transit	Duval	\$21,138	\$24,700	\$3,562
62-22-75	Ford	F250	Ford	F450	Duval	\$81,085	\$110,000	\$28,915
62-25-11	John Deere	27D	John Deere	35G	Everglades	\$37,326	\$42,500	\$5,174
62-25-13	Ford	F350 Dump	Ford	F350 Dump	Duval	\$52,129	\$58,000	\$5,871
60-45-19	Ford	E250 Van	Ford	T250 Van	Duval	\$30,374	\$31,000	\$626
60-45-29	Ford	E250 Van	Ford	T250 Van	Duval	\$30,374	\$31,000	\$626
60-65-27	Challenger	MT297	John Deere	4066R	Everglades	\$44,458	\$80,000	\$35,542
60-66-75	Challenger	MT465B	John Deere	6120M	Everglades	\$101,706	\$110,800	\$9,094
					TOTAL	\$252,426	\$297,200	\$44,774

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Budgeted Amount: Budget Page No(s): Available Amount: Expenditure Amount:

Additional Budgetary Information:

Funding Source(s): Sufficient Funds Available: Yes No Budget Amendment Required: Yes No Source:

City Attorney Reviewed: Yes No N/A
 Advisory Board Recommendation: For Against N/A
 Consistent With: Yes No N/A

Potential Motion/Direction Requested:

Staff Contact:

Attachments:

While the City's general replacement policy is to replace vehicles with like vehicles, changes in operational needs or practices may present a need to change the type of new vehicle that is acquired. Several such instances are evident in this request.

Environmental Services:

Vehicle 62-21-04: This is a Ford Escape which is being replaced by a Transit Connect cargo mini-van. The Escape serves as an administrative vehicle. The Environmental Control Division uses a small SUV which has been problematic with respect to transporting sampling and other equipment. The Transit Connect will be assigned to the Environmental Control Division and their SUV will be reassigned to the administrative function.

Vehicle 62-22-75: The request is to replace a Ford F250 service truck with a Ford 450 service body truck with an Auto Crane. The replacement will allow the department to transport larger by-pass pumps and stand-by generators during significant storm events and provide additional transport and lifting capability during normal operations.

Public Works:

Vehicles 60-65-27 and 60-66-75 are both Challenger slope mowers that are purpose built for mowing. The requested replacements for these vehicles are John Deere tractors that can be outfitted for mowing but can also support other attachments to perform different work. This will provide additional flexibility and work efficiency.