



FY 2019 Budget Work Session
Community Room at Largo City Hall
July 13, 2018, 1:00 pm

AGENDA

1. Welcome and Opening Remarks – Woody Brown, Mayor & Henry Schubert, City Manager
2. FY 2018 Accomplishments Video
3. Introductions & Review Major FY 2019 Budget Highlights
4. Budget Presentations by Service Area – Executive Leadership Team
 - a) Internal Services: AD, FI, HR, IT, LEG, GO
 - b) Public Safety: FD, PD, CD
 - c) Community Services: CD, RPA, LI
 - d) Infrastructure: ENG, ES, PW
5. Proposed FY 2019 Financial Overview, Meridy Semones, OMB Manager & Will Payne, MA II
 - a) Overview of Major Funds
 - b) General Fund and Property Tax Rate Details
6. City Commission & Finance Advisory Board Discussion
7. City Commission Direction to FAB and Staff:
 - a) Expenditure and Revenue Areas of Focus for the FAB
 - b) City Commission Desired Budget Changes

