



City of Largo
Agenda Item 23

Meeting Date
06/05/18

Presenter: Jerald Woloszynski, P.E., Director

Department: EN - Engineering Services

TITLE:

AUTHORIZATION OF ADDITIONAL EXPENDITURES UNDER ANNUAL PURCHASE AGREEMENT BID NO. 16-B-535, SANITARY SEWER, RECLAIMED WATER AND STORMWATER REPAIR, IN THE AMOUNT OF \$500,000

The purpose of this memo is to obtain City Commission approval to authorize additional expenditures from FY 2018 budgeted funds to Bid No. 16-B-535, Sanitary Sewer, Reclaimed Water and Stormwater Repair Annual Purchase Agreement (APA). The table represents both the budgeted funds approved in October 2017 and those requested.

Table with 4 columns: Item, Approved October FY2018, Requested June FY2018, Dept. Rows include Stormwater, Wastewater (Collections), and Reclaimed Water R&M.

The budgets awarded in October 2017 did not account for the full budgeted amount of the Sanitary Sewer Overflow (SSO) Prevention projects. This request would authorize additional budgeted funds for those projects to be expended under the APA. This additional funding allows staff to more effectively award the corrective actions to the sanitary sewer conveyance system identified from ongoing SSO studies in five areas in the City.

On October 3, 2017, the City Commission approved the one year option award for Bid No. 16-B-535. Funds under the APA are not expended unless a project and associated cost are assigned to a contractor.

Budgeted Amount: \$4,000,000.00 Budget Page No(s): Adopted - 196 Available Amount: \$500,000.00 Expenditure Amount: \$500,000.00

Additional Budgetary Information: See table above.

Funding Source(s): Wastewater Sufficient Funds Available: Yes/No Budget Amendment Required: Yes/No Source: N/A

City Attorney Reviewed: Yes/No/N/A Advisory Board Recommendation: For/Against/N/A Consistent With: Yes/No/N/A Strategic Plan

Potential Motion/Direction Requested: I MOVE TO APPROVE/DISAPPROVE AUTHORIZATION OF ADDITIONAL EXPENDITURES UNDER ANNUAL PURCHASE AGREEMENT BID NO. 16-B-535, SANITARY SEWER, RECLAIMED WATER AND STORMWATER REPAIR, IN THE AMOUNT OF \$500,000.

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Attachments: None