The purpose of this memo is to obtain City Commission approval to authorize additional expenditures from FY 2018 budgeted funds to Bid No. 17-C-589, Pavement and Roadway Infrastructure Rehabilitation Annual Purchase Agreement (APA) in the amount of $350,000.

Residents living on Cove Lane identified a portion of the road and corresponding sidewalk that was developing a depression. The pavement condition index (PCI) for this section of road was found to be 36 (poor). A geotechnical investigation completed in November 2017 found that the high groundwater table and the presence of organic soils from the original construction of the subdivision caused premature failure of the road base.

This additional LOST funding remains as a result of the Hurricane Hermine Roadway Infrastructure Improvements project and allows staff to make major roadway/sidewalk repairs to Cove Lane. If approved, construction of these repairs and a mill and overlay of the entire street is expected to begin in late fourth quarter FY 2018.

On October 3, 2017, the City Commission approved the one year option award for Bid No. 17-C-589, Pavement and Roadway Infrastructure Rehabilitation APA.

Funds under the APA are not spent unless a project and associated cost are assigned to a contractor.

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**Budgeted Amount:** $1,270,000.00  
**Budgeted Page No(s):**  
**FY 2018 Adopted Amount:** $350,000  
**Available Amount:** $350,000  
**Expenditure Amount:** $350,000

**Funding Source:** LOST  
**Sufficient Funds Available:**  
**Budget Amendment Required:**  
**Source:** N/A

**City Attorney Reviewed:**  
**Advisory Board Recommendation:**  
**Consistent With:** Strategic Plan

**Potential Motion/Direction Requested:** I MOVE TO APPROVE/DISAPPROVE AUTHORIZATION OF ADDITIONAL EXPENDITURES UNDER ANNUAL PURCHASE AGREEMENT BID NO. 17-C-589, PAVEMENT AND ROADWAY INFRASTRUCTURE REHABILITATION, IN THE AMOUNT OF $350,000.

**Staff Contact:** Jerald Woloszynski, P.E.  
**jwoloszy@largo.com**  
**587-6713 X4400**

**Attachments:** Cove Lane map