



City of Largo
Agenda Item 21

Meeting Date
06/05/18

Presenter: Jerald Woloszynski, P.E., Director

Department: EN - Engineering Services

TITLE:

AUTHORIZATION OF ADDITIONAL EXPENDITURES UNDER ANNUAL PURCHASE AGREEMENT BID NO. 16-B-534, TRENCHLESS SANITARY AND STORM SEWER REHABILITATION, IN THE AMOUNT OF \$1,600,000

The purpose of this memo is to obtain City Commission approval to authorize additional expenditures from FY 2018 budgeted funds to Bid No. 16-B-534, Trenchless Sanitary and Storm Sewer Rehabilitation Annual Purchase Agreement (APA). The table represents both the budgeted funds approved in October 2017 and those requested.

Table with 4 columns: Item, Approved October FY2018, Requested June FY2018, Dept. Rows include Stormwater (APA Repairs, Repairs, Pipe Lining) and Wastewater (Collections) (Sanitary Repair, Line Repair, LS15 SS I&I Project, SSO Prevention Projects).

The budgets awarded in October 2017 did not account for the full budgeted amount of the Lift Station 15 and Sanitary Sewer Overflow (SSO) Prevention projects. This request would authorize additional budgeted funds for those projects to be expended under the APA. This additional funding allows staff to more effectively award the corrective actions to the sanitary sewer conveyance system identified from ongoing Inflow and Infiltration (I&I) and SSO studies in six areas in the City.

On October 3, 2017, the City Commission approved the one year option award for Bid No. 16-B-534. Funds under the APA are not expended unless a project and associated cost are assigned to a contractor.

Budgeted Amount: \$8,500,000.00 Budget Page No(s): Adopted -196 Available Amount: \$1,600,000.00 Expenditure Amount: \$1,600,000.00

Additional Budgetary Information: See table above.

Funding Source(s): Wastewater Sufficient Funds Available: Yes No Budget Amendment Required: Yes No Source: N/A

City Attorney Reviewed: Yes No N/A Advisory Board Recommendation: For Against N/A Consistent With: Yes No N/A Strategic Plan

Potential Motion/Direction Requested: I MOVE TO APPROVE/DISAPPROVE AUTHORIZATION OF ADDITIONAL EXPENDITURES UNDER ANNUAL PURCHASE AGREEMENT BID NO. 16-B-534, TRENCHLESS SANITARY AND STORM SEWER REHABILITATION, IN THE AMOUNT OF \$1,600,000.

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Attachments: None