



City of Largo
Agenda Item 3

Meeting Date
05/15/18

Presenter: Brandon Welton, IT Business Services Manager

Department: IT – Information Technology

TITLE:

AUTHORIZATION TO PURCHASE SUPPORT, HOSTING, AND STORAGE FOR VUEWORKS ENTERPRISE ASSET MANAGEMENT SYSTEM FROM DATA TRANSFER SOLUTIONS IN THE AMOUNT OF \$74,000

During the March 7th 2017 Regular Commission Meeting, the City Commission authorized the purchase of Data Transfer Solutions' (DTS) VUEWorks product as the City's Enterprise Asset Management (EAM) System. The project team is currently finalizing phase I of the subsequent implementation plan. Environmental Services (ES), Recreation, Parks, and Arts (RPA), Engineering (EN), and the Stormwater Division within Public Works (PW) have all been implemented. We are currently finalizing the remaining Divisions in PW, the completion of which will effectively close out phase I of the project. Phase II will begin with Information Technology (IT) later this year.

The FY 2018 budget includes \$93,000 for EAM system hosting, technical support, and a physical server for storage of attachments to work orders (e.g. images, forms, etc.). However, the total expenditure was able to be reduced by leveraging cloud-based storage with the vendor for the work order attachments. This option also provides less administrative overhead for the IT Department as well as a performance enhancement for customers, due to the stored attachments being located at the same site as the main EAM system.

	FY18 Budget	FY 18 Expenditures	FY19 Proposed Budget
Hosted Software	18,000	18,000	18,000
Annual Support	50,000	50,000	50,000
Storage Server (physical)	25,000	-	-
Cloud Storage	-	6,000	6,000
Total	93,000	74,000	74,000

Budgeted Amount: \$93,000.00 Budget Page No(s): Multiple Available Amount: \$93,000.00 Expenditure Amount: \$74,000.00

Additional Budgetary Information: Funding Breakdown: General Fund; 55%, Wastewater; 25%, Stormwater; 10%, Construction; 5%, Solid Waste; 5%

Funding Source(s): General Fund, Wastewater, Stormwater, etc. Sufficient Funds Available: Yes No Budget Amendment Required: Yes No Source: N/A

City Attorney Reviewed: Yes No N/A Advisory Board Recommendation: For Against N/A Consistent With: Yes No N/A Strategic Plan

Potential Motion/Direction Requested: I MOVE TO APPROVE/DISAPPROVE AUTHORIZATION TO PURCHASE SUPPORT, HOSTING, AND STORAGE FOR VUEWORKS ENTERPRISE ASSET MANAGEMENT SYSTEM FROM DATA TRANSFER SOLUTIONS IN THE AMOUNT OF \$74,000.

Staff Contact: Brandon Welton x6804 bwelton@largo.com

Attachments: N/A