



City of Largo Agenda Item 11

Meeting Date
05/15/18

Presenter: **Meridy Semones, OMB Manager**

Department: **AD – Administration**

TITLE:

ORDINANCE NO. 2018-30 - SECOND READING - AMENDING THE FY 2018 RECREATION, PARKS AND ARTS DEPARTMENT GENERAL FUND BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE AMOUNT OF \$40,000 FOR ONE ADDITIONAL WEEK OF SUMMER CAMP CHILD CARE SERVICES

Changes from First Reading:
None.

Previous Action:
Approved 7-0 on May 1, 2018.

Budgeted Amount: \$400,000.00 **Budget Page No(s):** Multiple **Available Amount:** \$0.00 **Expenditure Amount:** \$40,000.00

Additional Budgetary Information: N/A

Funding Source(s): General Fund, Summer Camp User Fees **Sufficient Funds Available:** Yes No **Budget Amendment Required:** Yes No **Source:** General Fund, Summer Camp User Fees

City Attorney Reviewed: Yes No N/A **Advisory Board Recommendation:** For Against N/A **Consistent With:** Yes No N/A **Not Applicable**

Potential Motion/Direction Requested: I MOVE TO ADOPT/DENY ORDINANCE NO. 2018-30 ON SECOND AND FINAL READING.

Staff Contact: Meridy Semones, OMB Manager x7600 msemones@largo.com

Attachments: First Reading Memo and Ordinance No. 2018-30.



City of Largo Agenda Item 14

Meeting Date
05/01/18

Presenter: Meridy Semones, OMB Manager

Department: AD – Administration

TITLE:

ORDINANCE NO. 2018-30 - FIRST READING - AMENDING THE FY 2018 RECREATION, PARKS ANDS ARTS DEPARTMENT GENERAL FUND BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE AMOUNT OF \$40,000 FOR ONE ADDITIONAL WEEK OF SUMMER CAMP CHILD CARE SERVICES

In February, the Pinellas County School Board approved their calendar for the upcoming school year. The start date of the 2018-2019 school year is Monday August 13, 2018. Initially the tentative start of school was to be one week prior. This has expanded the summer session from 10 to 11 weeks. The City's Recreation, Parks and Arts Department provides child care programs to assist working families when school is not in session. The RPA budget includes programming and staffing for 10 weeks. Staff is requesting a budget amendment to add the expenses and revenue associated with an additional week of summer camp. Total expenses are estimated at \$40,000, and include staffing with temporary employees as well as funding for the additional busing and field trips associated with the program. This is a revenue generating program with fees for service covering the cost of the program. Staff estimate 560 youth will be registered for a full day camp per week.

Budgeted Amount: \$400,000.00 **Budget Page No(s):** Multiple **Available Amount:** \$0.00 **Expenditure Amount:** \$40,000.00

Additional Budgetary Information: The 11th week of summer camp is estimated to cost \$40,000. Sumer camp user fees will cover 100% of the cost.

Funding Source(s): General Fund, Summer Camp User Fees **Sufficient Funds Available:** Yes No **Budget Amendment Required:** Yes No **Source:** General Fund, Summer Camp User Fees

City Attorney Reviewed: Yes No N/A **Advisory Board Recommendation:** For Against N/A **Consistent With:** Yes No N/A **Not Applicable**

Potential Motion/Direction Requested: I MOVE TO APPROVE/DISAPPROVE ORDINANCE NO. 2018-30 ON FIRST READING AND SCHEDULE A SECOND READING AND PUBLIC HEARING ON MAY 15, 2018.

Staff Contact: Meridy Semones, OMB Manager x7600 msemones@largo.com

Attachments: Ordinance No. 2018-30

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ORDINANCE NO. 2018-30

AN ORDINANCE OF THE CITY OF LARGO, FLORIDA, AMENDING THE FY 2018 BUDGET ADOPTED BY RESOLUTION NO. 2194 BY APPROPRIATING REVENUES AND EXPENDITURES IN THE AMOUNT OF \$40,000 WITHIN THE RECREATION, PARKS AND ARTS DEPARTMENT GENERAL FUND BUDGET FOR ONE ADDITIONAL WEEK OF SUMMER CAMP CHILD CARE SERVICES; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Largo, Florida, adopted by Resolution No. 2194 an Annual Operating Budget for the City of Largo for FY 2018; and

WHEREAS, the Pinellas County School Board's 2018-2019 school year begins Monday, August 13, 2018, which is one week later than initially estimated; and

WHEREAS, the Recreation, Parks and Arts Department provides child care programs to assist working families when school is not in session; and

WHEREAS, the total number of weeks for summer camp is being increased from 10 to eleven weeks, which is resulting in an additional \$40,000 in revenues and expenditures; and

WHEREAS, such supplemental appropriation and allocation of funds is in compliance with generally accepted accounting principles and the Largo City Charter.

NOW, THEREFORE, THE CITY OF LARGO CITY COMMISSION HEREBY ORDAINS:

Section 1. That Resolution No. 2194 adopting the FY 2018 Operating and Capital Improvements Budget is hereby amended by appropriating revenues and expenditures in the amount of \$40,000 within the Recreation, Parks and Arts Department General Fund Budget for one additional week of summer camp child care services.

Section 2. That allocation of said funds shall be as follows:

a. Revenue

01-347-4570-220	Highland Day Camps	\$17,600
01-347-4590-220	Southwest Rec Day Camps	\$18,700
01-347-4540-220	Community Center Day Camps	\$3,700

b. Expenditures

01-572-4510-13	Part-Time Wages	\$13,200
01-572-4540-13	Part-Time Wages	\$1,000
01-572-4590-13	Part-Time Wages	\$12,800
01-572-4540-34	Contractual Services	\$1,000
01-572-4570-34	Contractual Services	\$5,800
01-572-4590-34	Contractual Services	\$6,200

47 Section 3. That the provisions of this ordinance shall take effect immediately upon its final passage and
48 adoption.
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APPROVED ON FIRST READING _____

PASSED AND ADOPTED ON
SECOND AND FINAL READING _____

CITY OF LARGO, FLORIDA

Louis L. Brown, Mayor

REVIEWED AND APPROVED:

ATTEST:



Alan S. Zimmet, City Attorney

Diane Bruner, City Clerk