ORDINANCE NO. 2018-30 - SECOND READING - AMENDING THE FY 2018 RECREATION, PARKS AND ARTS DEPARTMENT GENERAL FUND BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE AMOUNT OF $40,000 FOR ONE ADDITIONAL WEEK OF SUMMER CAMP CHILD CARE SERVICES

Changes from First Reading:
None.

Previous Action:
Approved 7-0 on May 1, 2018.

TITLE:
$400,000.00
Budgeted Amount:

$40,000.00
Expenditure Amount:

N/A
Additional Budgetary Information:

General Fund, Summer Camp User Fees
Funding Source(s):

Yes
Budget Amendment Required:

General Fund, Summer Camp User Fees
Source:

N/A
Advisory Board Recommendation:

Partial
Consistent With:

Yes
City Attorney Reviewed:

N/A
Potential Motion/Direction Requested:

I MOVE TO ADOPT/DENY ORDINANCE NO. 2018-30 ON SECOND AND FINAL READING.

Meridy Semones, OMB Manager
Staff Contact:

x7600
msemones@largo.com

First Reading Memo and Ordinance No. 2018-30.
Attachments:
In February, the Pinellas County School Board approved their calendar for the upcoming school year. The start date of the 2018-2019 school year is Monday August 13, 2018. Initially the tentative start of school was to be one week prior. This has expanded the summer session from 10 to 11 weeks. The City's Recreation, Parks and Arts Department provides child care programs to assist working families when school is not in session. The RPA budget includes programming and staffing for 10 weeks. Staff is requesting a budget amendment to add the expenses and revenue associated with an additional week of summer camp. Total expenses are estimated at $40,000, and include staffing with temporary employees as well as funding for the additional busing and field trips associated with the program. This is a revenue generating program with fees for service covering the cost of the program. Staff estimate 560 youth will be registered for a full day camp per week.
ORDINANCE NO. 2018-30

AN ORDINANCE OF THE CITY OF LARGO, FLORIDA, AMENDING
THE FY 2018 BUDGET ADOPTED BY RESOLUTION NO. 2194 BY
APPROPRIATING REVENUES AND EXPENDITURES IN THE
AMOUNT OF $40,000 WITHIN THE RECREATION, PARKS AND ARTS
DEPARTMENT GENERAL FUND BUDGET FOR ONE ADDITIONAL
WEEK OF SUMMER CAMP CHILD CARE SERVICES; PROVIDING
FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Largo, Florida, adopted by Resolution No. 2194
an Annual Operating Budget for the City of Largo for FY 2018; and

WHEREAS, the Pinellas County School Board's 2018-2019 school year begins Monday, August
13, 2018, which is one week later than initially estimated; and

WHEREAS, the Recreation, Parks and Arts Department provides child care programs to assist
working families when school is not in session; and

WHEREAS, the total number of weeks for summer camp is being increased from 10 to eleven
weeks, which is resulting in an additional $40,000 in revenues and expenditures; and

WHEREAS, such supplemental appropriation and allocation of funds is in compliance with
generally accepted accounting principles and the Largo City Charter.

NOW, THEREFORE, THE CITY OF LARGO CITY COMMISSION HEREBY ORDOINS:

Section 1. That Resolution No. 2194 adopting the FY 2018 Operating and Capital Improvements Budget
is hereby amended by appropriating revenues and expenditures in the amount of $40,000
within the Recreation, Parks and Arts Department General Fund Budget for one additional
week of summer camp child care services.

Section 2. That allocation of said funds shall be as follows:

a. Revenue
01-347-4570-220 Highland Day Camps $17,600
01-347-4590-220 Southwest Rec Day Camps $18,700
01-347-4540-220 Community Center Day Camps $3,700

b. Expenditures
01-572-4510-13 Part-Time Wages $13,200
01-572-4540-13 Part-Time Wages $1,000
01-572-4590-13 Part-Time Wages $12,800
01-572-4540-34 Contractual Services $1,000
01-572-4570-34 Contractual Services $5,800
01-572-4590-34 Contractual Services $6,200
Section 3. That the provisions of this ordinance shall take effect immediately upon its final passage and adoption.

APPROVED ON FIRST READING

PASSED AND ADOPTED ON
SECOND AND FINAL READING

CITY OF LARGO, FLORIDA

Louis L. Brown, Mayor

REVIEWED AND APPROVED:

ATTEST:

Alan S. Zimmet, City Attorney

Diane Bruner, City Clerk