CITY OF LARGO BUDGET-IN-BRIEF

FY2018 VISION: TO BE THE COMMUNITY OF CHOICE IN TAMPA BAY Naturally!

REVENUE {ALL FUNDS} $149,454,300

- PROPERTY TAXES $24.5M
- OTHER TAXES $12M
- LICENSES & PERMITS $7.5M
- INTERGOVERNMENTAL $32M
- USER CHARGES $46M
- MISCELLANEOUS/TRANSFERS $24M
- RESERVES $3.5M

EXPENDITURES {ALL FUNDS} $149,454,300

- INTERNAL CITY SERVICES $25M
- COMMUNITY DEVELOPMENT $7M
- ENVIRONMENTAL SERVICES $19M
- ENGINEERING SERVICES $6.5M
- LIBRARY $4.2M
- INFORMATION TECHNOLOGY $4.1M
- POLICE/FIRE & RESCUE $46M
- PUBLIC WORKS $22M
- RECREATION, PARK & ARTS $14.5M

914 FULL TIME EMPLOYEES {=} 10

FY2018 STRATEGIC INVESTMENTS

FOCUS ON SUSTAINABILITY
- Technology investments to improve efficiencies and customer service
- New mobile library branch (Bookmobile)

FOCUS ON PUBLIC HEALTH & SAFETY
- Additional Firefighter positions to keep up with growing service demand
- Infrastructure investments in the City's roads, sidewalks, water treatment and facilities

FOCUS ON COMMUNITY PRIDE
- Community branding & beautification
- Downtown Largo Improvements
MISSION: TO PROVIDE SUPERIOR SERVICES THAT INSPIRE Community Pride

REVENUE
GENERAL FUND
$73,692,400

EXPENDITURES
GENERAL FUND
$75,893,300

VALUE TO OUR CITIZENS

MONTHLY PROPERTY TAX RECEIPT

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Internal City Services</td>
<td>$2.76</td>
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<tr>
<td>Community Development</td>
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<td>City Infrastructure</td>
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<td>Information Technology</td>
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<td>Library</td>
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<td>Public Safety</td>
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<tr>
<td>Recreation, Park &amp; Arts</td>
<td>$6.81</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$41.48</strong></td>
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VIEW THE COMPLETE BUDGET @ LARGO.COM/FINANCIALCENTER