ORDINANCE NO. 2018-30

AN ORDINANCE OF THE CITY OF LARGO, FLORIDA, AMENDING THE FY 2018 BUDGET ADOPTED BY RESOLUTION NO. 2194 BY APPROPRIATING REVENUES AND EXPENDITURES IN THE AMOUNT OF $40,000 WITHIN THE RECREATION, PARKS AND ARTS DEPARTMENT GENERAL FUND BUDGET FOR ONE ADDITIONAL WEEK OF SUMMER CAMP CHILD CARE SERVICES; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Largo, Florida, adopted by Resolution No. 2194 an Annual Operating Budget for the City of Largo for FY 2018; and

WHEREAS, the Pinellas County School Board’s 2018-2019 school year begins Monday, August 13, 2018, which is one week later than initially estimated; and

WHEREAS, the Recreation, Parks and Arts Department provides child care programs to assist working families when school is not in session; and

WHEREAS, the total number of weeks for summer camp is being increased from 10 to eleven weeks, which is resulting in an additional $40,000 in revenues and expenditures; and

WHEREAS, such supplemental appropriation and allocation of funds is in compliance with generally accepted accounting principles and the Largo City Charter.

NOW, THEREFORE, THE CITY OF LARGO CITY COMMISSION HEREBY ORDAINS:

Section 1. That Resolution No. 2194 adopting the FY 2018 Operating and Capital Improvements Budget is hereby amended by appropriating revenues and expenditures in the amount of $40,000 within the Recreation, Parks and Arts Department General Fund Budget for one additional week of summer camp child care services.

Section 2. That allocation of said funds shall be as follows:

a. Revenue
   01-347-4570-220 Highland Day Camps $17,600
   01-347-4590-220 Southwest Rec Day Camps $18,700
   01-347-4540-220 Community Center Day Camps $3,700

b. Expenditures
   01-572-4510-13 Part-Time Wages $13,200
   01-572-4540-13 Part-Time Wages $1,000
   01-572-4590-13 Part-Time Wages $12,800
   01-572-4540-34 Contractual Services $1,000
   01-572-4570-34 Contractual Services $5,800
   01-572-4590-34 Contractual Services $6,200
Section 3. That the provisions of this ordinance shall take effect immediately upon its final passage and adoption.

APPROVED ON FIRST READING May 1, 2018

PASSED AND ADOPTED ON SECOND AND FINAL READING May 15, 2018

CITY OF LARGO, FLORIDA

Louis L. Brown, Mayor

REVIEWED AND APPROVED:
Alan S. Zimmet, City Attorney

ATTEST:
Diane Bruner, City Clerk