ORDINANCE NO. 2018-27

AN ORDINANCE OF THE CITY OF LARGO, FLORIDA, AMENDING THE FY 2018 BUDGET ADOPTED BY RESOLUTION NO. 2194 BY APPROPRIATING REVENUES IN THE AMOUNT OF $12,000 AND EXPENDITURES IN THE AMOUNT OF $166,000 WITHIN THE RECREATION, PARKS AND ARTS GENERAL FUND BUDGET; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Largo, Florida, adopted by Resolution No. 2194 an Annual Operating Budget for the City of Largo for FY 2018; and

WHEREAS, the Recreation, Parks & Arts (RPA) Department has been providing after school child care programs for over 30 years; and

WHEREAS, due to demand RPA is expanding the program to the southwest area of the City by providing an after school program at the Southwest Recreation Complex for the 2018-2019 school year; and

WHEREAS, the costs for FY 2018 include staff time and the purchase of two buses for student transportation, and revenue will be collected between FY 2018 and FY 2019; and

WHEREAS, such supplemental appropriation and allocation of funds is in compliance with generally accepted accounting principles and the Largo City Charter.

NOW, THEREFORE, THE CITY OF LARGO CITY COMMISSION HEREBY ORDAINS:

Section 1. That Resolution No. 2194 adopting the FY 2018 Operating and Capital Improvements Budget is hereby amended by appropriating revenues in the amount of $12,000 and expenditures in the amount of $166,000 within the RPA Department General Fund Budget.

Section 2. That allocation of said funds shall be as follows:

a. Revenue
   01-347-4590-220 Southwest Rec. Complex Day Camps $12,000

b. Expenditures
   01-572-4590-13 Part-Time Wages $5,200
   01-572-4590-52 Operating Supplies $1,000
   01-572-4590-34 Contractual Services $300
   01-572-4590-64 Vehicles, Machinery, & Equipment $60,000
Section 3. That the provisions of this ordinance shall take effect immediately upon its final passage and adoption.

APPROVED ON FIRST READING March 6, 2019

PASSED AND ADOPTED ON SECOND AND FINAL READING March 20, 2019

CITY OF LARGO, FLORIDA

Louis L. Brown, Mayor

REVIEWED AND APPROVED:

Alan S. Zimmert, City Attorney

ATTEST:
Diane Bruner, City Clerk

FLORIDA