

LARGO FIRE RESCUE



MONTHLY ACTIVITY REPORT

JULY 2020

Chad Pittman, Fire Chief

DEPARTMENT ACTIVITIES

<i>Call Volume for Fire and EMS</i>					
Fire	Previous Month's Activity	Current Year to Date	EMS	Previous Month's Activity	Current Year to Date
246	234	1,440	2,089	2,071	12,676

On a monthly basis, personnel participate in a number of fire related training events. The following is a breakdown of the monthly topics and hourly totals:

<i>Training and Development</i>		<i>Previous Month's</i>	<i>Year to Date</i>
Driver/Operator	318 Hours	449 Hours	3,889 Hours
Fire Officer	228 Hours	425 Hours	1,642 Hours
Fire Company Operations	1,548 Hours	3,372 Hours	13,718 Hours
Hazmat	86 Hours	66 Hours	575 Hours
EMS	429 Hours	421 Hours	3,193 Hours
Tech Rescue	75 Hours	2 Hours	569 Hours
SWAT Medic	2 Hours	27 Hours	237 Hours

DEPARTMENT SPONSORED EVENTS

During the month of July, Largo Fire participated in 7 public events and reached approximately 1230 citizens. Six smoke detectors were installed.

BUDGET UPDATE

For the month of July, Fire has experienced a total of 1,471.25 hours of overtime. Minimum staffing accounted for 896 hours of the overtime at a cost of \$33,203.45. Special events, department committees, and training account for the remainder of the overtime assignments.

<i>Factors related to Minimum Staffing</i>	
Vacancies	2 Paramedics, 3 EMTs
Worker's Compensation	2 Employees
Light Duty	0 Employees
FMLA	1,920 Hours / 22 Employees
*Sick leave and FMLA does not always trigger a need for overtime to meet minimum staffing requirements.	

Overtime Distribution for Minimum Staffing Requirements

EMTs	27.27% of the on-line personnel	Received 10.88% of OT
Paramedics	54.55% of the on-line personnel	Received 58.09% of OT
Lieutenants	18.18% of the on-line personnel	Received 31.03% of OT
DC Straight Time	153.75 Hours	\$3,808.36