LARGO FIRE RESCUE

MONTHLY ACTIVITY REPORT
APRIL, 2019

Chad Pittman, Fire Chief
## Department Activities

### Call Volume for Fire and EMS

<table>
<thead>
<tr>
<th></th>
<th>Fire</th>
<th>Previous Month’s Activity</th>
<th>Current Year to Date</th>
<th>EMS</th>
<th>Previous Month’s Activity</th>
<th>Current Year to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire</td>
<td>268</td>
<td>251</td>
<td>998</td>
<td>228</td>
<td>2442</td>
<td>9,131</td>
</tr>
</tbody>
</table>

### Fire Inspections

<table>
<thead>
<tr>
<th></th>
<th>Previous Month’s</th>
<th>Current Year to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Low Hazard</td>
<td>69</td>
<td>76</td>
</tr>
<tr>
<td>High Hazard</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Plan Reviews</td>
<td>98</td>
<td>103</td>
</tr>
<tr>
<td>Fire Finals</td>
<td>156</td>
<td>158</td>
</tr>
<tr>
<td>Re-inspections</td>
<td>52</td>
<td>89</td>
</tr>
<tr>
<td>Consultations</td>
<td>253</td>
<td>122</td>
</tr>
</tbody>
</table>

On a monthly basis, personnel participate in a number of fire related training events. The following is a breakdown of the monthly topics and hourly totals:

### Training and Development

<table>
<thead>
<tr>
<th></th>
<th>Previous Month’s</th>
<th>Year to Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Driver/Operator</td>
<td>241 Hours</td>
<td>372 Hours</td>
</tr>
<tr>
<td>Fire Officer</td>
<td>229 Hours</td>
<td>99 Hours</td>
</tr>
<tr>
<td>Fire Company Operations</td>
<td>1,802 Hours</td>
<td>1,911 Hours</td>
</tr>
<tr>
<td>Hazmat</td>
<td>218 Hours</td>
<td>46 Hours</td>
</tr>
<tr>
<td>EMS</td>
<td>413 Hours</td>
<td>420 Hours</td>
</tr>
<tr>
<td>Tech Rescue</td>
<td>12 Hours</td>
<td>155 Hours</td>
</tr>
<tr>
<td>SWAT Medic</td>
<td>47 Hours</td>
<td>43 Hours</td>
</tr>
</tbody>
</table>

### Department Sponsored Events

During the month of April, Largo Fire participated in seven public events that reached approximately 4,180 people in the areas of fire safety programs, home safety preparedness programs and fall prevention. Nine smoke detectors were installed.

### Budget Update

For the month of April, Fire has experienced a total of 1,355.25 hours of overtime. Minimum staffing accounted for 64.4% or 873 hours of the overtime at a cost of $32,974.70. Special events, department committees, and training account for the remainder of the overtime assignments.
### Factors related to Minimum Staffing

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Vacancies</td>
<td>2 Paramedics, 2 EMTs, 1 Assistant Fire Chief</td>
</tr>
<tr>
<td>Military Leave</td>
<td>144 Hours</td>
</tr>
<tr>
<td>Worker’s Compensation</td>
<td>2 Employees</td>
</tr>
<tr>
<td>Light Duty</td>
<td>3 Employees</td>
</tr>
<tr>
<td>FMLA</td>
<td>928 / 12 Employees</td>
</tr>
<tr>
<td>General Sick Leave</td>
<td>1025.5 Hours</td>
</tr>
</tbody>
</table>

*Sick leave and FMLA does not always trigger a need for overtime to meet minimum staffing requirements.*

### Overtime Distribution for Minimum Staffing Requirements

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<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>EMTs</td>
<td>32.5% of the on-line personnel  Received 9.85% of OT</td>
</tr>
<tr>
<td>Paramedics</td>
<td>50% of the on-line personnel  Received 63.12% of OT</td>
</tr>
<tr>
<td>Lieutenants</td>
<td>17.5% of the on-line personnel  Received 27.03% of OT</td>
</tr>
<tr>
<td>DC Straight Time</td>
<td>92 Hours  $2,700.44</td>
</tr>
</tbody>
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