

LARGO FIRE RESCUE



MONTHLY ACTIVITY REPORT

NOVEMBER, 2018

Chad Pittman, Fire Chief

DEPARTMENT ACTIVITIES

<i>Call Volume for Fire and EMS</i>					
Fire	Previous Month's Activity	Current Year to Date	EMS	Previous Month's Activity	Current Year to Date
224	235	2497	2175	2,244	22578

<i>Fire Inspections</i>		<i>Previous Month's</i>	<i>Current Year to Date</i>
Low Hazard	42	33	3275
High Hazard	105	208	139
Plan Reviews	111	87	1016
Fire Finals	95	116	728
Re-inspections	40	50	661
Consultations	146	127	1010

On a monthly basis, personnel participate in a number of fire related training events. The following is a breakdown of the monthly topics and hourly totals:

<i>Training and Development</i>			<i>Previous Month's</i>	<i>Year to Date</i>		
Driver/Operator	518.25	Hours	365.75	Hours	4,568.50	Hours
Fire Officer	132.5	Hours	404.75	Hours	1,358.75	Hours
Fire Company Operations	2,100	Hours	1,761	Hours	25,778.00	Hours
Hazmat	349	Hours	235	Hours	2,274.00	Hours
EMS	450	Hours	454	Hours	4,976.00	Hours
Tech Rescue	100	Hours	221.5	Hours	1,345.75	Hours
SWAT Medic	27	Hours	28.5	Hours	536.00	Hours

DEPARTMENT SPONSORED EVENTS

During the month of November, Largo Fire participated in fourteen public events that reached approximately 713 people in the areas of fire safety programs, home safety preparedness programs and fall prevention. Eleven smoke detectors were installed.

BUDGET UPDATE

For the month of November, Fire has experienced a total of 1,994.25 hours of overtime. Minimum manning accounted for 44.9% or 896.5 hours of the overtime at a cost of \$32,283.99. Special events, department committees, and training account for the remainder of the overtime assignments.

<i>Factors related to Minimum Staffing</i>	
Vacancies	3 Paramedics, 1 EMT
Military Leave	48 Hours
Workman's Compensation	152 Hours / 3 Employees
Light Duty	3 Employees
FMLA	212.5 Hours / 10 Employees
General Sick Leave	928.5 Hours
*Sick leave and FMLA does not always trigger a need for overtime to meet minimum staffing requirements.	

<i>Overtime Distribution for Minimum Staffing Requirements</i>		
EMTs	34.5% of the on-line personnel	Received 37.18% of OT
Paramedics	47.5% of the on-line personnel	Received 53.10% of OT
Lieutenants	18% of the on-line personnel	Received 9.72% of OT
DC Straight Time	96 Hours	\$3,201