

LARGO FIRE RESCUE



MONTHLY ACTIVITY REPORT

DECEMBER, 2018

Chad Pittman, Fire Chief

DEPARTMENT ACTIVITIES

<i>Call Volume for Fire and EMS</i>					
Fire	Previous Month's Activity	Current Year to Date	EMS	Previous Month's Activity	Current Year to Date
280	224	2777	2316	2175	24894

<i>Fire Inspections</i>		<i>Previous Month's</i>	<i>Current Year to Date</i>
Low Hazard	20	42	3295
High Hazard	82	105	221
Plan Reviews	94	111	1110
Fire Finals	61	95	789
Re-inspections	63	40	724
Consultations	132	146	1142

On a monthly basis, personnel participate in a number of fire related training events. The following is a breakdown of the monthly topics and hourly totals:

<i>Training and Development</i>		<i>Previous Month's</i>	<i>Year to Date</i>
Driver/Operator	406 Hours	518.25 Hours	4,974.50 Hours
Fire Officer	247 Hours	132.5 Hours	1,605.75 Hours
Fire Company Operations	2025 Hours	2,100 Hours	27,803.00 Hours
Hazmat	120.5 Hours	349 Hours	2,394.50 Hours
EMS	450 Hours	450 Hours	5,426.00 Hours
Tech Rescue	0 Hours	100 Hours	1,345.75 Hours
SWAT Medic	36 Hours	27 Hours	572.00 Hours

DEPARTMENT SPONSORED EVENTS

During the month of December, Largo Fire participated in fifteen public events that reached approximately 411 people in the areas of fire safety programs, home safety preparedness programs and fall prevention. Twenty-eight smoke detectors were installed.

BUDGET UPDATE

For the month of December, Fire has experienced a total of 1,568.75 hours of overtime. Minimum staffing accounted for 53.6% or 841 hours of the overtime at a cost of \$29,416.65. Special events, department committees, and training account for the remainder of the overtime assignments.

<i>Factors related to Minimum Staffing</i>	
Vacancies	2 Paramedics, 1 EMT
Military Leave	48 Hours
Worker's Compensation	0 Hours / 0 Employees
Light Duty	4 Employees
FMLA	332 / 7 Employees
General Sick Leave	1096Hours
*Sick leave and FMLA does not always trigger a need for overtime to meet minimum staffing requirements.	

<i>Overtime Distribution for Minimum Staffing Requirements</i>		
EMTs	34.5% of the on-line personnel	Received 27.47% of OT
Paramedics	47.5% of the on-line personnel	Received 61.30% of OT
Lieutenants	18% of the on-line personnel	Received 11.23% of OT
DC Straight Time	163.5 Hours	\$3,198.14